



## The Edith Borthwick School



### Pupil Premium Grant Income Report to Parents

This funding is provided to schools to support the needs of groups of learners who may be at risk of underachieving in comparison to their peers, from Reception to Year 11. Pupil premium funds are used to support and enhance provision to meet the educational or social needs of this group of students. Funding may also be allocated for the benefit of a wider group of pupils, but always encompassing those in the identified group.

The amount of funding received by the school is dependent on certain factors: the number of pupils currently in receipt of free school meals, eligibility for free school meals over the past 6 years, the number of students who were previously looked after by the local authority (post LAC), and the number of service children. Funding for pupils who are currently looked after is retained and managed by the Virtual Headteacher at the Local Authority.

### Academic year 2019/20

Funding income 2019/20			
Total number of pupils eligible for PPG as at January 2019			87
	No. of eligible students	£ per student	
Primary	40	£1,320	£52,800
Secondary	43	£935	£40,205
Service Children	0	£300	-
Post Looked After Children (LAC) Funding managed by LA Virtual Headteacher	4	£2,300	£9,200
Total amount of Pupil Premium Grant due 2019/20			£102,205

Expenditure Description	Cost
SLG time to create whole school monitoring timetable & implement	£1,000
BlueSky Performance & Development Management System Training	£500
Cost of BlueSky Package	£1,000
Staff Welbee Survey	£180
Contribution to Therapy Staffing Costs	£45,000
Therapeutic intervention/strategy training & time to create clear expectations for whole school & individuals classes	£15,000
Parent/carer training to support learner progress	£1,275
Financial support for pupils to access activities i.e. swimming	£1,000
Spiritual, moral, social and cultural (SMSC) enrichment activities	£1,000
Assistance with the cost of residential trips	£4,000
Contribution to Family Worker Staffing Costs	£23,750
Monitoring & reviewing impact	
Resources Identified to support PPG students	£8,500
<b>Total amount of Pupil Premium Expenditure</b>	<b>£102,205</b>